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Date: Monday, 02 June 2025

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Dear Member

OVERVIEW AND SCRUTINY BOARD - WEDNESDAY, 4 JUNE 2025

I am now able to enclose, for consideration at the Wednesday, 4 June 2025 meeting of the Overview and Scrutiny Board, the following reports that were unavailable when the agenda was printed.

Agenda No	Item	Page
6.	Budget Monitoring 2024/2025 Quarter 4 Outturn Possible options for underspend.	(Pages 3 - 4)

Yours sincerely

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Possible Options for £0.351m year-end surplus

	£m
Better resident communications	£0.050
To accelerate Adult Social Care Computer Management System (PARIS replacement) Project	£0.050
Supporting Voluntary and Community Sector Youth Provision - transitional arrangements pending procurement	£0.050
Events	£0.040
Operation Brighter Bay	£0.100
Operation Town Centres - improving CCTV	£0.040
Enterprise Fund	£0.050
Revenue and Benefits Further system transformation/digitisation	£0.090
Total	£0.470
Balance remaining/deficit	£0.114

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